

### Overall Performance

For comparison, December's figures are in brackets.

End-of-year outturn is not yet available for all indicators, which is why **Amber** judgements still remain.

|  | No. of indicators               | On course to achieve target (or establish baseline) | Some progress, but data / lack of data or analysis suggests that the target may not be achieved, but should be capable of achievement if remedial action is taken | Not achieved / not expected to be achieved / no activity reported |
|--|---------------------------------|---|---|---|
| Corporate Plan (including LAA and HCS) | <b>112<sup>‡</sup></b><br>(114) | <b>63</b><br>(62)                                   | <b>17</b><br>(28)   | <b>32</b><br>(24)   |
| of which                               |                                 |   |   |   |
| Local Area Agreement (LAA)             | <b>30*</b><br>(32)              | <b>20</b><br>(19)                                   | <b>2</b><br>(7)   | <b>8</b><br>(6)   |
| Herefordshire Community Strategy (HCS) | <b>56*</b><br>(57)              | <b>34</b><br>(32)                                   | <b>11</b><br>(15)   | <b>11</b><br>(10)   |
|  |                                 |   |   |   |
| All reported indicators                | <b>227*</b><br>(222)            | <b>124</b><br>(115)                                 | <b>22</b><br>(60)   | <b>81</b><br>(47)   |

| Direction of Travel |          |            |
|---------------------|----------|------------|
|                     | December | March      |
| Improving           | 70       | <b>76</b>  |
| No real change      | 8        | <b>6</b>   |
| Deteriorating       | 33       | <b>55</b>  |
| <b>Total</b>        | 111      | <b>137</b> |

<sup>‡</sup> \* Reduced number of indicators reflects refreshed LAA and change to a HCS indicator

\* Rise in the overall number of indicators reflects the availability of year-end outturn